



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-632195	POLITEKNIK KESEHATAN JAKARTA I	182	PAGU	18,217,934,000	20,927,481,000	2,567,965,000	0	0	0	0	0	0	41,713,380,000
				REALISASI	17,563,839,934	19,073,322,308	2,280,276,147	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,917,438,389
				PERSENTASE	(96.41%)	(91.14%)	(88.80%)						(93.30%)	
				SISA	654,094,066	1,854,158,692	287,688,853	0	0	0	0	0	2,795,941,611	
TOTAL				PAGU	18,217,934,000	20,927,481,000	2,567,965,000	0	0	0	0	0	0	41,713,380,000
				REALISASI	17,563,839,934	19,073,322,308	2,280,276,147	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(96.41%)	(91.14%)	(88.80%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(93.30%)	
				SISA	654,094,066	1,854,158,692	287,688,853	0	0	0	0	0	2,795,941,611	